

Shropshire Council
Legal and Democratic Services
Guildhall
Frankwell Quay
Shrewsbury
SY3 8HQ

Date: 29 May 2026

Committee:
Finance and Improvement Overview and Scrutiny Committee

Date: Monday, 8 June 2026
Time: 10.00 am
Venue: The Shrewsbury Room, The Guildhall, Frankwell Quay, Shrewsbury, SY3 8HQ

You are requested to attend the above meeting. The Agenda is attached

There will be some access to the meeting room for members of the press and public, but this will be limited. If you wish to attend the meeting please email democracy@shropshire.gov.uk to check that a seat will be available for you.

Please click [here](#) to view the livestream of the meeting on the date and time stated on the agenda. (Please note that while we strive to live stream meetings, technical issues may occasionally occur. In the event of a technical disruption, the meeting will be paused to try to resolve the issue. Should it not be possible to resume the live stream, the meeting will proceed as scheduled, and a backup recording will be made available after the meeting. Any disruption to the live stream does not affect the legality of the meeting)

The recording of the event will also be made available shortly after the meeting on the Shropshire Council Youtube Channel [Here](#)

Tim Collard
Service Director – Legal and Governance (Monitoring Officer)

Members of Finance and Improvement Overview and Scrutiny Committee

Chris Naylor (Chair)	Gary Groves
Dawn Husemann (Vice-Chair)	Malcolm Myles-Hook
Bernie Bentick	Mark Owen
Ed Bird	Charles Shackerley-Bennett
Duncan Borrowman	Sam Walmsley
Rosemary Dartnall	

Your Committee Officer is:

Ashley Kendrick Democratic Services Officer

Tel: 01743 250893
Email: ashley.kendrick@shropshire.gov.uk

AGENDA

1 Apologies for Absence

2 Disclosable Interests

Members are reminded that they must declare their disclosable pecuniary interests and other registrable or non-registrable interests in any matter being considered at the meeting as set out in Appendix B of the Members' Code of Conduct and consider if they should leave the room prior to the item being considered. Further advice can be sought from the Monitoring Officer in advance of the meeting

3 Minutes (Pages 1 - 6)

Members are asked to confirm the minutes of the meeting held on 13 April 2026 and 14 May 2026.

4 Public Question Time

To receive any questions from members of the public, notice of which has been given in accordance with Procedure Rule 14. Deadline for notification is not later than 12 noon on Tuesday 2 June 2026.

5 Members' Question Time

To receive any questions from Members of the Council. Deadline for notification is not later than 12 noon on Tuesday 2 June 2026.

6 Financial Outturn 2025/26 (Pages 7 - 50)

To consider the Financial Out-turn Report 2025/26 and the recommendations being made to cabinet in the report, and comment as appropriate.

7 Q4 Performance Report (Pages 51 - 76)

To note the Performance Monitoring Report Q4 and Corporate Plan Performance Framework and provide observations and recommendations on the Performance Framework through a verbal report by the Chair to Cabinet at their meeting on the 10 June 2026

8 Improvement Plan - Progress Report (Pages 77 - 90)

To note the Improvement Plan Progress Report and the progress it summarises, and provide observations and recommendations through a verbal report by the Chair to Cabinet at their meeting on the 10 June 2026.

9 Organisational Transformation: Lessons Learned Review (Pages 91 - 124)

To note the lessons learned and recommendations from the independent review and the actions being taken to strengthen the approach to manage and oversee transformation and change activity, and the intention for regular reporting on progress in delivering the transformation and savings portfolio.

10 Aquamira Learning Disability Day Service

To note the report and the review of Aquamira Learning Disability Day Service and the financial sustainability and recommend that progress in delivering the wider Adult Social Care Transformation Plan is reviewed by the People Overview and Scrutiny Committee in 12 months' time.

REPORT TO FOLLOW – This is due to the cabinet reports on the Day Services being released on Tuesday and not having the scrutiny reports on this released beforehand.

11 Helena Lane Older Peoples Day Service

To note the report and the review of Helena Lane Older Peoples Day Service and the financial sustainability and recommend that progress in delivering the wider Adult Social Care Transformation Plan is reviewed by the People Overview and Scrutiny Committee in 12 months' time.

REPORT TO FOLLOW – This is due to the cabinet reports on the Day Services being released on Tuesday and not having the scrutiny reports on this released beforehand.

12 Work Programme (Pages 125 - 128)

To consider proposals for the Committee's work programme 2025 – 2026 attached